

For the coming financial year 2017/18 – 2021/22 Handeni District Council is expecting to collect a total of **Tsh. 38,251,516,300.00** of which **Tsh. 28,091,396,300.00** will be used for PE, **Tsh. 2,009,206,000.00** for other charges, **Tshs 1,110,000,000.00** from Own Source collection and **Tsh. 7,040,914,000.00** for development activities as explained in detailed here below;-

Council Projection	Total Tshs.
Own sources	1,110,000,000.00
Total Own source	1,110,000,000.00
Government Grant:	
Personal Emoluments (PE)	28,091,396,300.00
Total PE	28,091,396,300.00
Other Charges	
Natural Resource, Planning, Community Development, Coops, Trade, Lands, Internal Auditor, Beekeeping, Environment and Sanitation - OC	120,000,000.00
General Purpose Grant - Administration and General	44,011,000.00
Health - OC	105,503,000.00
Health - On call allowance	47,508,000.00
Primary Education - OC	1,137,943,000.00
Secondary Education - OC	482,828,000.00
Agriculture - OC	19,259,500.00
Livestock - OC	19,259,500.00
Water - OC	14,914,000.00
Works - OC	17,980,000.00
Total Other Charges	2,009,206,000.00
Development Grants - Local	
Local Government Capital Development Grant (LGCDG)	1,492,909,000.00
Constituency Development Fund	67,884,000.00
Rural Water Supply and Sanitation Program (RWSSP)	897,206,000.00
Road Fund	1,259,340,000.00
Subtotal for Development Grant - Local	3,717,339,000.00
Development Grants -Foreign	
Rural Water Supply and Sanitation Program (RWSSP)	267,615,000.00
Tanzania Social Action Funds (TASAF)	2,351,300,000.00
Health Sector Basket Fund	704,660,000.00
Subtotal for Development Grant- Foreign	3,323,575,000.00
Total Development	7,040,914,000.00

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GRAND TOTAL	38,251,516,300. 00